

KINDRED LIFE ANNUAL REPORT 2020-2021



DEAR FRIEND,



We made it! Together we persevered through one of the most challenging seasons of our time. This year, filled with new challenges and transitions was remarkable. Through this year's annual report we are excited to share with you how the gift of your time, talent and treasures has impacted the lives of Kindred Life families. I am grateful for the opportunity to lead Kindred Life into this next season and am humbled by your continued partnership. I am expectant that God will continue to do more than we could ask or imagine through the wonderful community of dedicated volunteers, financial supporters, staff and young clients and kids that make us Kindred Life.

With Gratitude, Eliza LaBelle, Executive Director

SUCCESS STORY - COURAGE & PERSEVERANCE

Depression is the pandemic within the pandemic. Our clients have not been immune to that. Kasia Freeman, Kindred Life Counselor, commented that our clients experienced the usual struggles of being young parents, but showed courage and perseverance in a time when most of the world was paralyzed by uncertainty. Christina Greer, Wheeling Program Director, is most proud of the spiritual growth demonstrated by the clients she served through the pandemic. This year, a Wheeling client overcame depression through a new relationship with God. Her faith gave her new hope and so much joy to sustain her through this dark season.

Our clients met 90% of the benchmarks related to emotional well being. This amazing growth is a testament to the power of the mentor client relationship and the gentle care of our skilled clinicians.

PROGRAM HIGHLIGHTS

MOMS

Kindred Life moms are beating the odds! Not only have all of them graduated highschool, 3 moved on to college this year. This is remarkable given that nationally, only 40% of teen parents graduate from highschool. These hard working moms have overcome the challenges of remote learning with toddlers at home and fatigue from balancing life's demands to pursue their dreams and a more stable future for their children.



CARLA

Carla came early each week to meet with a tutor and study for her classes. She aspires to be a Special Education Teacher.



KARYNA

We had the great joy of honoring Karyna after she made the Dean's List this year. This is no small feat since she is also working full time and raising young children.



MICKEY

Mickey worked the overnight shift most of the year while taking two classes at College of Lake County.



DAVID & YESENIA

David and Yesenia graduated in May after 3 years in Kindred Life. David is an incredible young man and good father who has overcome many challenges.

DADS

This was a very exciting year for Kindred Life Dads! Not only did we celebrate the graduation of our first teen dad from Gurnee, the Dad Program officially launched on June 20th with a full service offering. What has been in the works for years, came to fruition in mid-May as men raised their hand to serve teen dads in our community. This team is building momentum and is waiting with anticipation for the ministry year launch.



KINDRED LIFE - BY THE NUMBERS

KindredLifeMinistries.org
847-250-7503 • Info@KindredLife.org

Kindred Life is committed to developing effective metrics and statistical record keeping systems to measure teen parents' goals. This data is meant to encourage growth, set attainable standards for the program curriculum and provide clear communication for our supporters:

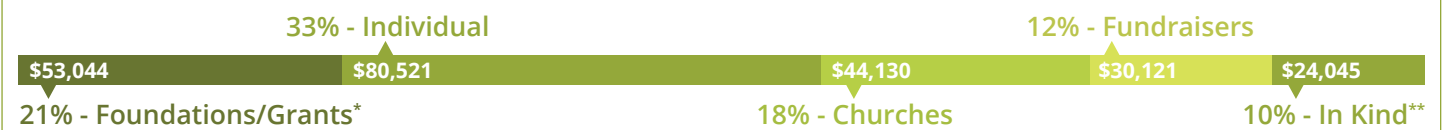
KINDRED LIFE CLIENTS MET:

91% OF THE BENCHMARKS FOR WORK AND/OR EDUCATIONAL DEVELOPMENT

81% OF THE BENCHMARKS FOR SPIRITUAL GROWTH

87% OF THE BENCHMARKS FOR GROWING IN THEIR ABILITY TO MANAGE THEIR PERSONAL FINANCES

TOTAL INCOME FISCAL YEAR 2020-2021 - \$231,861.00



*Does NOT include additional income source PPP Covid Relief Loan in the amount of \$15,000. Debt forgiven June 2021. **In Kind is a type of charitable giving in which, instead of giving money to buy needed goods and services, the goods and services themselves are given.

MINISTRY BY THE NUMBERS:

54 CLIENTS SERVED
15 MOMS
6 DADS
21 KIDS
12 EXTENDED FAMILY

4 CARS DONATED
 CARS FOR KINDRED
 4 cars donated = \$3,790

SAVED \$62,817
 Through volunteer hours
 (At \$28.54 per hour, national rate by the Independent Sector at IndependentSector.org)

2201 VOLUNTEER HOURS
77 INDIVIDUAL VOLUNTEERS

STAFF HOURS EQUIVALENT TO **2.9 FTEs**
 STAFF + VOLUNTEER HOURS EQUIVALENT TO **3.9 FTEs**
182 UNIQUE DONOR FAMILIES
49 NEW DONOR FAMILIES

12% GRANT INCOME GROWTH
72 HOURS INVESTED DIRECTLY IN OUR CLIENTS, PER CLIENT

EXPENSES:



For every dollar donated **.77** goes directly to Programs. We strive to put all your dollars toward our program each year. Pray for continued discernment in this effort.

EXPENSE AREA	TOTAL EXPENSE	% OF EXPENSE 2020/2021
Program Services	\$161,937	77%
General & Admin	\$18,799	9%
Fundraising	\$29,805	14%
Total Expenses	\$210,541	100%

Program Services: includes all our services and costs for our teen parent, grandparent and children over 3 offices.

General: includes our general operating and overhead such as technology, insurance, and processing fees

Fundraising: includes any dollars used to help us raise awareness and funding such as golf event costs and Sippy Cups.

BOARD OF DIRECTORS

Rosemary Cairo, Board Member
Gail Leiber, Board Chair & Treasurer

Candice Lovett, Board Secretary
Mona Boelens, Board Member

CORPORATE STAFF

Eliza LaBelle - Executive Director
Diana Sandru - Development Director
Anne Sopiartz - Client Services Director

Nikki Behler - Business Administrator
Kim Lurvey - Supervising Therapist

ANTIOCH - DADS OFFICE

St. Mark Lutheran Church
Howard Polirer, Program Director

GURNEE - LAKE COUNTY MOMS OFFICE

Village Church of Gurnee
Melissa Hall, Program Director,
Kasia Freeman, Program Counselor,

WHEELING - COOK COUNTY OFFICE

Our Saviour Evangelical Free Church
Ashley Crump, Program Director,
Paige Neuhaus, Program Counselor